



Spring 2011

Beneficence

Lower Cape Fear Hospice Foundation Newsletter



**2nd Annual Brunswick Forest
Closer to Home
Golf Tournament May 12.**

*Honoring our Past,
Celebrating our Future.*

**Celebrate Mother's and Father's Day
by Giving the Gift of Hospice.**

from the foundation

be•nef•i•cence

the quality or state of producing good;
especially performing acts of kindness and charity

A letter from Laurie Taylor

Lower Cape Fear Hospice & LifeCareCenter is celebrating thirty years of service. The agency has grown tremendously since it began as an all volunteer team who served cancer patients in their homes. Over the last thirty years, it has been our honor and privilege to have accompanied more than 20,000 patients on life's last journey.

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Over the last three decades, our constant companion on this journey has been change. We've grown from five employees to more than 250 employees. To meet the growing demand for care, we've constructed two inpatient care centers, a counseling-administrative office, and broken ground for a third hospice care center. Today, Lower Cape Fear Hospice & LifeCareCenter is the third largest hospice in North Carolina based on patient care days.

The one thing that has not changed in thirty years is the commitment of the staff, leadership, and board in providing the highest quality end-of-life care possible to our patients and their families. Patients and their families call their care team "their angels."

Providing quality professional health care has its price. We know Health Care Reform will affect Medicare, our primary reimbursement source of support. The agency's leadership and board of directors have done their best to prepare for the next few years of uncertainty.

One way we've accomplished this is to become more sophisticated in our fundraising efforts over the years. Growing from a few memorials and reliance on the Festival of Trees to diverse efforts of direct mail, events in almost every county, estates, online giving and of course memorials continue to be a huge source of annual support.

It is because of your ongoing annual gifts that we will continue to serve all those in our five-county service region who want and need our help in their final days. Because of you, we are serving almost 450 patients every day with an additional 160 patients in the palliative program. We are grateful for all of you who have given the gift of hospice to our friends, neighbors, and loved ones.



Lower Cape Fear Hospice Foundation's purpose is to sustain Lower Cape Fear Hospice & LifeCareCenter in support of its annual operations and its capital needs. The Foundation's focus is on support for providing care for all patients regardless of their ability to pay or insurance status. Donations to the Foundation also support LifeCareCenter programs such as grief support for adults and children, outreach and education to the medical community and families.



Laurie Taylor
Vice President of Development



Festival of Flowers 2011

Contact the Foundation:

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Brenda Mitwol - Celebrating the Legacy of Hospice

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Brenda Mitwol, Vice Chair of Lower Cape Fear Hospice Foundation Board of Trustees

For Brenda Mitwol, serving Lower Cape Fear Hospice & LifeCareCenter has truly been a family legacy. Brenda's father, Bill Schwartz, proudly served on the Foundation Board. Her uncle, BD Schwartz, was a founding member of the Endowment Board for Lower Cape Fear Hospice in 1984 (the Endowment Fund became the Lower Cape Fear Hospice Foundation in 2005). Brenda's Uncle BD served for many years as an Endowment Board member and was later served by Lower Cape Fear Hospice & LifeCareCenter when he passed away at 90 years old in 2001.

For the last year and a half, Brenda's mother, Bernice Schwartz, has been served by Hospice. "The people I have met who are helping to care for Mother are some of the most kind and compassionate people...they are truly like angels. Mother's life is joyful ...as much as it can be." Brenda explains that the help from the hospice care staff has meant so much to her. "As a caregiver for my mother, it is such a help to me to have this support. It is all of the little things that mean so much. One of the chaplains learned that Mother was Jewish and went out and bought her a book of Jewish prayers. It was so very thoughtful!"

A family friend, Janie Lambeth, recalls when Brenda's father called and asked her to join the Endowment board. He explained that, "it was the most meaningful board you could serve on in Wilmington and he didn't want her to miss out on this opportunity." Janie shared this same comment with Brenda when she called Brenda and asked her to join the board.

Brenda explains that her father and uncle were both role models to her and she wanted to carry on their involvement and good work. She has since been impressed with this committed and compassionate group of people with whom she has had the pleasure to serve.

When she joined the Lower Cape Fear Hospice Foundation Board of Trustees, they were working to raise funds to build the LifeCare & Counseling Center located at 1414 Physicians Drive in Wilmington. Since joining the board, she has formed new friendships and has gained a greater understanding of the many services provided by Lower Cape Fear Hospice & LifeCareCenter. Brenda has always been impressed with the number of people in the community who have been touched in some way by hospice and has been proud to serve as an ambassador for "such an important organization."



Brenda Mitwol's mother, Bernice Schwartz with her hospice aide, Patty Young.

Last spring Brenda and her daughter, Allison (27), volunteered to help with the Safe Passages Tile Ceremony where family and friends have an opportunity to dedicate a tile in honor or memory of a loved one. These tiles are installed in the hospice garden. "It was very meaningful for me to connect with the people in the community we touch," explains Brenda. "My daughter was moved by the ceremony and proud of the work we are doing here. I am confident that she too will carry out the legacy of serving hospice as a volunteer."

In addition to being an active volunteer and Board member for Lower Cape Fear Hospice & LifeCareCenter, Brenda is a full time realtor with Intracoastal Realty and also a member of the Forest Hills Book Club. In fact, she has been an active member with this club for more than 20 years! Brenda so enjoys sharing the story of hospice that she and Roz Barker, a former Board member, invited their book club to host a meeting in the hospice gardens. Laurie Taylor, VP of Development, joined the group and shared an update of the agency and recent activities. Many book club members attend events and are involved with hospice.

From Our Mailbox

In October, a routine appointment for our mother turned out to be anything but routine when an inoperable malignant tumor was discovered in her pancreas by doctors at the Mayo Clinic in Jacksonville, Florida. Her prognosis was not good, and her surgeon advised our family to contact hospice as soon as we returned home to North Carolina, all the while praising their services.

Determined to give our mother the best quality of love and care, (the very kind she'd shown us over the years), I called and arranged a meeting. My concerns and desires were patiently listened to and generously accommodated. The efficiency, organization and level of skill the caregivers so relentlessly provided was astounding.

As the events that led to our mothers passing unfolded, we witnessed blessing upon blessing during the most turbulent time of our lives, by and large from God and his army of angels better known to us as hospice, and our precious Mother, who taught us how to die with dignity. Her unwavering faith, constant optimism and unconditional love was truly her legacy. She busied herself tying beautiful red bows and preparing for the Christmas holidays, her all-time favorite! She never shed a tear. She constantly encouraged everyone all the while looking forward.

Our mother passed on January 2, 2011. Our hearts are broken to be without her, but our hearts smile thinking of the hospice care team and many others who assisted in making our already large family even bigger.

Hospice is far greater and more outreaching than imaginable until experienced firsthand. Hopefully you will never need their services, but if you do, you too will be amazed. We encourage everyone to get involved, in some capacity. Hospice is a 24/7 organization with many needs.

Thank you, Lower Cape Fear Hospice & LifeCareCenter. We will be forever grateful.

Mrs. Sharon Sloan

Sharon Sloan



Mrs. Sharon Sloan's mother, Margaret Holmes holding a red bow she made.

Honor someone special in your life with a tribute gift.

Mother's Day and Father's Day are coming up soon. Honor the women and men in your life with a tribute gift to Lower Cape Fear Hospice & LifeCareCenter. We will send a special card to the person of your choice to acknowledge that a gift has been made in their honor.

Call us today at 910.796.8099 ext. 6

Message from Laurie Bystrom - "State of Health Care"



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President & CEO Laurie Bystrom
Lower Cape Fear Hospice &
LifeCareCenter

One of the most frequent questions I receive these days is, "What effect will Health Care Reform have on hospice and your agency?"

The agency's leadership and board of directors have done their best to prepare for the next few years of uncertainty. Lower Cape Fear Hospice & LifeCareCenter enters 2011 stronger than ever before because of our foresight and planning. I truly believe this is because we have always placed our mission in the forefront of every decision we make and we are committed to providing quality professional end of life care to all who need and want our services.

Lower Cape Fear Hospice & LifeCareCenter, just like all hospices across the nation, have already experienced cuts in our primary reimbursement sources of Medicare and Medicaid with more scheduled over the next seven years. Medicare, in an effort to control fraud and abuse, continues to implement additional oversight and paperwork requirements which burden every agency with increasing administrative overhead while reducing reimbursement.

Providing quality professional health care, even for a nonprofit, is not without its cost. As we compete with for-profit health care providers to hire quality professional health care staff, we must be competitive in salaries and benefits. As 95 percent of our patients are served in their home, our staff was reimbursed for over 1 million miles of travel last year, and gas prices are rising again.

I would love to talk with you about this and our plans for the future. Send me your questions and thoughts to lcfhfoundation@lcfh.org. Keep up with our achievements and challenges by signing up for our BLOG on our website. We welcome your involvement and support as we all face uncertain times.



Your gift provides an opportunity for bereaved children to talk, play, create, eat, cry, laugh, and make friends at our grief camp for kids.

Lower Cape Fear Hospice & LifeCareCenter would like to extend its appreciation to our current Sunshine Camp sponsors: Landfall Foundation, SunTrust, and Wal-Mart.

If you would like to become a Sunshine Camp sponsor, please contact Bob Jones at 910.796.7942, or email Bob.Jones@lcfh.org or visit our website at www.hospiceandlifecarecenter.org

Sunshine Camp 2011

A Day Camp for Young People
Coping with Grief



Monday through Friday – 8:30 a.m. to 12:30 p.m.
June 27 – July 1 Rising Second and Third Graders
July 11 – 15 Rising Fourth and Fifth Graders
July 25 – 29 Rising Sixth, Seventh & Eighth Graders

LifeCare & Counseling Center
1414 Physicians Drive in Wilmington

At Sunshine Camp, young people are encouraged to share memories, express feelings, release anger, and learn from their life experiences.

\$25 camp fee covers supplies.

For more information about Sunshine Camp, call Lower Cape Fear Hospice & LifeCareCenter at (910) 796-7991 or (800) 733.1476

Hospice Volunteer Spotlight - Betsy Watkins

Dedicated to the One I Love



When Betsy's beloved Alfred passed away, she was looking for a special way to honor him, his very full life, and a way to give the gift of hospice forward to others. "I decided to dedicate the Healing Garden in the Heritage Garden to Al." She explained. "He was always active and loved to be outside." Betsy continued, "I love to come here and sit on the bench and talk to him. I come with happy news or something I need advice about...and just wait for that man to answer me!"

"I have said many times I am not sure what I would have done without hospice and their support."

Betsy Watkins first learned of Lower Cape Fear Hospice & LifeCareCenter due to her husband Alfred's illness. He was briefly in a nursing home when he was referred to Lower Cape Fear Hospice & LifeCareCenter. Betsy explains the positive experience she had with the hospice care team, "They came in and were absolutely life savers! Not only did they help with our medical needs, they talked with me...encouraged me and gave me the courage so I could do what I needed to do." Betsy cannot say enough good things about her hospice angels. "I volunteer with Lower Cape Fear Hospice & LifeCareCenter because I just have to give back some of what they gave to me. It's that simple. They offer so much help to so many peoplethey are just angels. I have said many times I am not sure what I would have done without hospice and their support."

A year later Betsy visits the Phillips LifeCare & Counseling Center where she is a valued volunteer. Each year she handwrites hundreds of acknowledgement cards that go to families and loved ones, letting them know of donations that have been made to Lower Cape Fear Hospice & LifeCareCenter in their tribute. Betsy loves coming into our office, is always eager to hear what new is going on at the agency, and lends a hand in any way she can.

Betsy's boundless energy is infectious and warms all who chance to cross her path. When asked what is one thing that others may be surprised to learn about her, she paused and said with a wide grin, "Well every year on my birthday from the time I was a teenager until I was 75, I would do a summersault - just to prove that I could!"

If you would like more information on tribute gifts or honoring a loved one with a naming opportunity in the garden or at one of our facilities, contact Tracey Kellogg at 910.796.7962. Lower Cape Fear Hospice Foundation relies on tribute gifts and donations to bridge the gap between reimbursement and the cost of providing professional quality end-of-life health care.

Training New Volunteers

Our agency was created by volunteers, and they have played a vital role ever since. Our 500 plus volunteers bring compassion, wisdom, and an added depth to our hospice care team. Last year, they donated 20,163 hours to our agency and drove 87,054 miles! Their dedication, support, and assistance to our mission provide a dimension that no money can buy. They have enriched the lives of countless patients, families, and staff members.

During orientation, volunteers learn how they can provide respite for caregivers and emotional support for our patients and their families.



Closer to Home

Building a Brunswick County Hospice Care Center

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Half way there!!! Campaign update

Hospice care will soon be *Closer to Home* in Brunswick County

Due to the generous gift of land by local businessman Louie Lewis, Lower Cape Fear Hospice & LifeCareCenter will soon have a new 20,000-square-foot inpatient hospice facility in Bolivia, North Carolina. Currently, nurses travel to patients' homes, nursing facilities, and hospitals throughout the agency's five-county service area to provide hospice services. "We make house calls," said Lower Cape Fear Hospice & LifeCareCenter President and CEO Laurie Bystrom. "Our hospice care centers in Wilmington and Whiteville are 30-60 minutes travel time for most families living in Brunswick County. Mr. Lewis' donation brings us one step closer to home."

In recognition of Mr. Lewis' generous gift, Lower Cape Fear Hospice & LifeCareCenter will name the facility's Family Wing in his honor. Bystrom said, "The wing encompasses the living room, fireplace, kitchen, and dining area and will serve as a gathering place for family members visiting loved ones at the care center."

The Closer to Home campaign has secured \$2.1 million to support this project. Construction is scheduled to begin this spring. Before construction can begin, Lower Cape Fear Hospice & LifeCareCenter must raise the necessary funds for the project. At present the campaign is fifty percent funded. WJ and Sibyl McLamb, Tripp Sloane and Dianne Tripp are chairing the capital campaign effort. Many community volunteers have stepped forward to help with this effort. Mr. McLamb says, "Mr. Lewis has truly left a fine legacy that will be remembered for generations."

To learn about opportunities to support the Closer to Home campaign, please contact Cindy Cheatham at 910.523.2770 or email cynthia.cheatham@lcfh.org.

Capital Campaign Committee Members

CLOSER TO HOME CAMPAIGN CHAIRS:
WJ and Sibyl McLamb

CO-CHAIRS:
Dianne Tripp, Tripp Sloane

HONORARY CHAIRS:
Larry & Cheri Cheek
Clarice & Ronnie Holden
Sandy Spencer
Laurie Bystrom
Alan Holden

SUNSET BEACH/CALABASH:
Chellie McDowell
Martha Warner
Candy Fowler

SHALLOTTE/OCEAN ISLE/HOLDEN BEACH:
Beryl Hall
Scott Harrell
Patti Hewett
Tammy Triplett-Kesky
Polly and Rusty Russ
Elizabeth Thomas
Regina Stanley
Milton Coleman
Gary Staley

SOUTHPORT / OAK ISLAND:
Lorri Shipston
Sandra Tyner
Keisha Smith
Alma Bouchard
Monique Martin

ST. JAMES:
Bill McCormack
Wayne Moody

LELAND/WINNABOW:
Bill & Bidgie Sue
Velva Jenkins
Gaye Fulford

MEDICAL DIVISION:
Susan & Timothy Gible
Rebecca Green
Kim Fillman
Dr. Keith Reschly

MINISTRY CIRCLE:
Susan Desloge
Audie Lowrimore

BRUNSWICK FOREST



2nd Annual Closer to Home Golf Classic Scheduled for May 12

The second Annual Brunswick Forest Closer to Home Golf Tournament will be May 12 at Cape Fear National Golf Course, presented by Double Run Farms.

The tournament proceeds will benefit the Brunswick County Capital Campaign and raise awareness of the need for a seven bed in-patient care center off Old Ocean Highway in Bolivia.

Tournament highlights include beverages provided by R.A. Jeffrey's Distributing, chances to win a brand new vehicle by sinking a hole-in-one, and tickets to the 2012 Masters Tournament, in addition to numerous raffles and prizes! For more information about donating prizes, sponsorships or to register to play, please call Tracey Kellogg at 910.796.7962.

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Scenes from last year's golf event



Many Naming Opportunities Still Exist

To view a complete list of available naming opportunities please contact Cindy Cheatham at 910.523.2770.

Hospice Care Center - \$1,500,000

This seven-bed inpatient facility will have rooms large enough for overnight stays by family members and common spaces for families to gather, cook meals, and have fellowship. The highest level of inpatient hospice care including 24-hour medical attention will be delivered by an interdisciplinary team of professionals.

Community Conference Room - \$75,000

The spacious Conference Room that includes technological upgrades will be a central meeting site for family consultations, community events and staff meetings.

Reception Center - \$50,000

The Reception Center will be the first area of contact for families and visitors – a place to receive a warm embrace, needed information, and to host events and gatherings.

Patient, Staff and Volunteer Kitchen - \$50,000

This professional-grade kitchen will be the place to prepare all patient meals and provide space for staff and volunteer meals, dining, and informal meetings.

Garden Courtyard - \$25,000

This landscaped space is centrally located in the Patient Care Wing and will provide light and exposure to green living space.

events



5th ANNUAL ☆ LOWER CAPE FEAR HOSPICE FOUNDATION

FESTIVAL of TREES WHITEVILLE

December 8 and 9, 2010

Vineland Station in Whiteville, NC

Event Chairs: Greta Heye and Stephanie Miller

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Festival of Trees wrapped up the Season of Giving

With major renovations taking place at the North Carolina Museum of Forestry during the holiday season, the event committee of volunteers and staff decided to take the annual fundraiser in a new direction. They decided to focus on a luncheon with a guest speaker at the Vineland Station Depot.

The goal was to have a few trees and a small luncheon. These plans blossomed into a venue full of beautifully decorated trees and a luncheon that sold out in two weeks before the guest speaker was even announced. The volunteers decided to go above and beyond and added a second luncheon allowing the event and the story of Lower Cape Fear Hospice & LifeCareCenter to reach out to even more supporters.

The guest speaker, Alyce Kemp-DeWitt, shared with the attendees ways to cope with stress through her humor in her program "Stressed is Desserts spelled Backwards." She was a huge hit and gave everyone some sage advice on how great their lives truly are.

One of the biggest surprises came from a group of student volunteers from East Columbus High School. They decided to raise money for hospice as part of a school project so they could participate at the event. They took turns between the two-day event as hosts and hostesses and also as guests. The students, following the lead of their teacher Ms. Judy Petteway, not only raised enough money to sponsor two tables but collected over \$2,500 from their efforts.

Lower Cape Fear Hospice & LifeCareCenter is proud to have partners like East Columbus High School, along with our top event supporters, Columbus Regional Health Care System and Dr. Ray Thigpen. Their continued support allows us to continue what we do and change the lives of our patients and families for the better.

Sponsors

Columbus Regional Health Care System

Dr. & Mrs. Ray Thigpen and the Thigpen Family

Tree Sponsors

Baldwin Woods Gynecology

Baldwin Woods Pharmacy

Clinical and Administrative Staff & Dr. Ray Thigpen of Whiteville Medical Associates, P.A.

Coastal Carolina ENT

Columbus Eye Associates, OD, P.A.

Dr. Andrew Hutchinson & Family

The News Reporter

Dr. Thigpen, Families of Grace Episcopal Church and Families of Christ The King Lutheran Church

Walters Surgical Associates, P.A.

Whiteville City Schools

Whiteville Junior Woman's Club

Special Thanks

Festival of Trees Committee

Dixie Batten

Elizabeth Chase

Anita Crabtree

Rhonda Bullard-Dutton

Gayle Kindschuh

Sally Mann

Debra Walters

Festival of Trees Supporters

Beautiful Interiors

Anne Bryant

Chadbourn Florist & Gift Shop

Columbus Flower Shop

Dolores Cox

Virginia Cox

Paula Inman

Magnolia Garden Shop

Sandy May

Memory's Love Blossoms

Lisa Nobles

Old Town Florist

Jane Rippy

Jeneane Tadlock

Tip Top Florist

Whiteville Florist

Debbie Wilson

Betty Wooten



Debra Walters, Dixie Batten, Gayle Kindschuh, Elizabeth Chase, Anita Crabtree, Bob Jones, Stephanie Miller, Greta Heye, Rhonda Dutton, and Sally Mann (not pictured) all helped to create another great Festival of Trees.



Festival of Flowers

February 6, 2011

Hilton Wilmington Riverside

Event Chairs: Carolyn Moskowitz,

Jean Rosenberg, and Helen Wells

As in years past, the 2011 Festival of Flowers was a time to come together with friends, celebrate spring, enjoy learning about floral design, and most importantly, giving the gift of hospice. More than \$16,000 was raised for Lower Cape Fear Hospice Foundation. A sold out crowd filled the ballroom at the Hilton Wilmington Riverside to enjoy champagne cocktails, pastries, friendship and to create their own floral masterpiece.

Linda Cooper began the event with an emotional and heartfelt testimonial of how Lower Cape Fear Hospice & LifeCareCenter enriched her life along with her family, when they cared for her husband. Linda shared her intimate experience of the professional care her husband and her family received as he was facing his life-limiting illness. Her touching narrative was followed by an outpouring of generous contributions.

The talented Jeff Freeman, 2010 NC Designer of the Year, of Freeman's Florist, Randleman, NC, demonstrated the latest trends in floral design as he crafted magnificent arrangements. The crowd was not only impressed with his skills as a designer, they were highly entertained by his hilarious antidotes of his adventures in the floral business. A special thanks to the staff of Fiore Fine Flowers for their continued support of this annual event. Mark your calendars for February 7, 2012!



Sean Frelke, Sadie Graham, Linda and John Hunt.

Sponsors

Fiore Fine Flowers

WILMA

Wilmington Health

Hilton Wilmington Riverside

Livin' Out Loud

WELLS Insurance

Andrews Mortuary & Crematory

AssistedCare

SunTrust

Special Thanks

Committee

Kellie Gibson Photography

Jeanie Coleman

Linda Cooper

Carolyn Moskowitz

Jean Rosenberg

Helen Wells



Gwen Whitley, VP of Clinical Services, Laurie Bystrom, President & CEO, Jean Rosenberg, Foundation Trustee and Event Co-Chair, and Laurie Taylor, VP of Development.



Carolyn Moskowitz, Event Chair and Marilyn McConnell Foundation Trustee show off their newly learned skills.

Please join us for a

Memorial Day Celebration

May 15, 2011

1:30 – 3:30 p.m.

Angel House Care Center

Warrior Trail Road, Whiteville, NC

Highlights include:

Special Dedication Service of Bountiful Life Tribute Tiles

Special Keynote Speaker

Honor Guard Raising of the Flag

Honor Veterans

Celebration of Life Service and Dedication of Flags

Special Patriotic Music

Community Picnic & Barbecue

Be a part of this new and exciting event by making a gift in tribute of a loved one. Every gift celebrates a life with a flag in the Field of Honor adjacent to the Angel House Hospice Care Center in Whiteville.

Flags will remain in the field from May 15 through Memorial Day.

To dedicate a flag(s) in honor of a loved one(s), please complete the information below and mail to Bob Jones at 1414 Physicians Dr., Wilmington, NC 28401. For more information or to sponsor this event, contact Bob Jones at Bob.Jones@lcfh.org or 910.796.7942.

\$30 1 Flag in Honor/Memory of _____

\$50 2 flags in Honor/Memory of

1. _____ 2. _____

\$100 5 Flags in Honor/Memory of

1. _____ 2. _____

3. _____ 4. _____

5. _____

Hospice

PATIENTS

TOTAL PATIENTS SERVED	2,204
PATIENTS PER DAY (average)	396
REFERRALS	2,451
ADMISSIONS	1,843
MEDIAN LENGTH OF STAY: 17 DAYS	
TOTAL STAFF AND VOLUNTEER VISITS: 92,825	

PATIENT AGE

0-64	17%
65-74	19%
75-84	30%
85+	34%

PATIENT COUNTY OF RESIDENCE

BLADEN	4%
BRUNSWICK	22%
COLUMBUS	13%
NEW HANOVER	49%
PENDER	10%
OTHER	2%

LEVELS OF CARE

HOME CARE	65%
ADULT CARE HOME & NURSING HOME CARE	29%
INPATIENT CARE (Care Center and Hospital)	6%

PATIENT DISEASE

CANCER	39%
HEART	15%
DEMENTIA	14%
LUNG	10%
OTHERS	22%

PAYOR SOURCE

MEDICARE	93%
MEDICAID	3%
COMMERCIAL INSURANCE	3%
SELF PAY	1%

Palliative

PATIENTS

TOTAL PATIENTS ADMITTED	1,364
PATIENTS SERVED IN PROGRAM	1,372
TOTAL STAFF VISITS	5,779

PATIENT AGE

0-64	27%
65-74	20%
75-84	27%
85+	26%

PATIENT COUNTY OF RESIDENCE

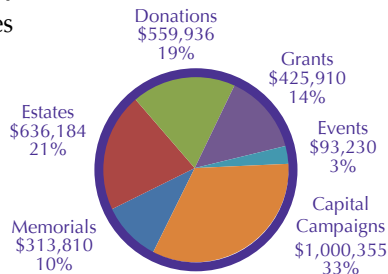
NEW HANOVER	60%
PENDER	18%
BRUNSWICK	14%
COLUMBUS	6%
BLADEN	2%

Lower Cape Fear Hospice Foundation

2010 Contribution Sources

Total Raised Including Capital Campaigns and Endowment

\$3,029,425



Donor Dollars Support:

- Hospice Complex Case Management
- Capital Projects
- Palliative Care Services
- Community Outreach
- Bereavement Services
- Sunrise Kids and Sunshine Camp
- Volunteer Services
- Community Education and Training

Lower Cape Fear Hospice, Inc.
Balance Sheet, As of September 30, 2010

	LOWER CAPE FEAR HOSPICE	HOSPICE ENDOWMENT	COMBINED TOTAL
Assets			
Current assets	\$9,225,581	\$1,000	\$9,226,581
Assets limited as to use	6,857,416	1,159,933	8,017,349
Other long term assets	436,646	-	436,646
Net property	12,707,628	-	12,707,628
Total Assets	\$29,227,271	\$1,160,933	\$30,388,204
Liabilities and Net Assets			
Current liabilities	\$2,650,425	\$3,000	\$2,653,425
Long Term liabilities	6,159,114	-	6,159,114
Unrestricted net assets	13,088,035	-	13,088,035
Unrestricted designated net assets	6,089,661	-	6,089,661
Temporarily restricted net assets	1,240,036	-	1,240,036
Permanently restricted net assets	-	1,157,933	1,157,933
Total Liabilities and Net Assets	\$29,227,271	\$1,160,933	\$30,388,204

Lower Cape Fear Hospice, Inc.
Statement of Operations For the Year Ending September 30, 2010

Revenue	
Net patient services revenue	\$23,121,758
Contributions	2,501,869
Contributions - Endowment	8,416
Grants	425,910
Special Events	93,230
Volunteer Services	453,456
Total Revenues	\$26,604,639
Operating expenses	21,424,145
Gain from Operations	5,180,494
Non-operating gains	
Interest Income - Operations	243,295
Income - Endowment	39
Net Increase in Fair Value of investments and SWAP	122,986
Total non-operating gains	366,320
Revenue In Excess of Expenses	\$5,546,814

donors

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2011 Lower Cape Fear Hospice Foundation Events

2nd Annual Brunswick Forest Closer to Home Golf Classic

To benefit the Brunswick Capital Campaign
Cape Fear National
May 12, 2011
Registration begins at 9 a.m.

Memorial Day Celebration

Angel House Care Center
Whiteville, NC
May 15, 2011
1:30 - 3:30 p.m.

Last Chance for White Pants

August 27, 2011
Details to follow

Festival of Trees - Columbus County

Whiteville, NC
Details to follow



*Events are subject to change.
Please check our website at
www.hospiceandlifecarecenter.org
frequently for a current listing of
Lower Cape Fear Hospice Foundation
events and for community partners'
events to benefit the Foundation.*